

2014

**CERTIFICATE**

To the Clerk of Sumner County, State of Kansas

We, the undersigned, officers of

**City of Mayfield**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and  
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	11,500	
Debt Service	10-113			
Library	12-1220			
Special Highway		8	2,200	
Water		8	18,000	
Solid Waste		9	12,500	
Sewer		9	2,500	
<b>Totals</b>		xxxxxx	46,700	0
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary		10		
Neighborhood Revitalization				
				Nov 1, 2013 Total Assessed Valuation

Assisted by:

Busby Ford & Reimer LLC

Certified Public Accountants

Address:

534 N Ridge Rd Suite B

Wichita Kansas 67212

Email:

bfr@bfrcpa.com

*Long Truff* Mayor  
*Steven Meyer* Councilman  
*Jeff Meier* Councilman  
*Walter E. Gou*

Date Attested: \_\_\_\_\_ 2013

County Clerk

Governing Body

City of Mayfield

2014

**Computation to Determine Limit for 2014**

**Amount of Levy**

1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>0</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>0</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013 :	+	<u>0</u>
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+	<u>0</u>
5b. Personal Property 2012	-	<u>6,335</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+	<u>0</u>
6b. State Assessed	+	<u>0</u>
6c. New Improvements	-	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	<u>0</u>
7. Valuation of Property that has Changed in Use during 2013 :	+	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total Estimated Valuation July 1, 2013		<u>368,456</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>368,456</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$	<u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>0</u>
14. Debt Service Levy in this 2014 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>0</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service				
Library				
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate 0

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

<b>Adopted Budget General</b>	<b>Prior Year Actual for 2012</b>	<b>Current Year Estimate for 2013</b>	<b>Proposed Budget Year for 2014</b>
<b>Unencumbered Cash Balance Jan 1</b>	<b>11,038</b>	<b>11,508</b>	<b>10,058</b>
<b>Receipts:</b>			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	4,818	3,000	5,000
Franchise Tax	2,287	2,000	2,000
Licenses	50	50	50
Interest on Idle Funds	34		
Miscellaneous	130		
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>7,319</b>	<b>5,050</b>	<b>7,050</b>
<b>Resources Available:</b>	<b>18,357</b>	<b>16,558</b>	<b>17,108</b>
<b>Expenditures:</b>			
General Expenditures	1,974	1,000	3,000
Parks Expenditures	1,654	1,500	3,000
Payroll Expenses	538	500	500
Roads Expenditures	489	1,500	3,000
Street Lights Expenditures	2,194	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>6,849</b>	<b>6,500</b>	<b>11,500</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>11,508</b>	<b>10,058</b>	xxxxxxxxxxxxxxxxxxxxxx
<b>2012/2013 Budget Authority Amount:</b>	<b>6,500</b>	<b>6,500</b>	xxxxxxxxxxxxxxxxxxxxxx
<b>Non-Appropriated Balance</b>			
<b>Total Expenditure/Non-Appr Balance</b>			<b>11,500</b>
<b>Tax Required</b>			<b>0</b>
<b>Delinquent Comp Rate:</b>			<b>0.0%</b>
<b>Amount of 2013 Ad Valorem Tax</b>			<b>0</b>

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,944	3,425	3,745
Receipts:			
State of Kansas Gas Tax	2,914	2,820	2,920
County Transfers Gas	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,914</b>	<b>2,820</b>	<b>2,920</b>
<b>Resources Available:</b>	<b>5,858</b>	<b>6,245</b>	<b>6,665</b>
Expenditures:			
Insurance Expenditures	877	500	0
Payroll Expenses	176	0	200
Roads Expenditures	1,200	1,500	2,000
Supplies Expenditures	0	500	
Miscellaneous	180	0	
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>2,433</b>	<b>2,500</b>	<b>2,200</b>
Unencumbered Cash Balance Dec 31	3,425	3,745	4,465
2012/2013 Budget Authority Amount:	2,500	2,500	

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	32,219	31,473	28,473
Receipts:			
Charges to Customers	14,592	15,000	15,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>14,592</b>	<b>15,000</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>46,811</b>	<b>46,473</b>	<b>43,473</b>
Expenditures:			
Laboratory Fee Expenditures	396	500	500
Payroll Expenses	3,634	4,000	4,000
Sales & Excise Tax Expenditures	0	500	500
Supplies Expenditures	264	1,000	0
Water Purchases	10,986	12,000	13,000
Miscellaneous	58	0	
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>15,338</b>	<b>18,000</b>	<b>18,000</b>
Unencumbered Cash Balance Dec 31	31,473	28,473	25,473
2012/2013 Budget Authority Amount:	19,000	18,000	



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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Solid Waste	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	7,421	7,247	6,247
Receipts:			
Charges to Customers	9,910	11,000	11,500
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,910</b>	<b>11,000</b>	<b>11,500</b>
<b>Resources Available:</b>	<b>17,331</b>	<b>18,247</b>	<b>17,747</b>
Expenditures:			
Pickup Charges	9,771	12,000	12,500
Supplies Expenditures	313	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,084</b>	<b>12,000</b>	<b>12,500</b>
Unencumbered Cash Balance Dec 31	7,247	6,247	5,247
2012/2013 Budget Authority Amount:	12,000	12,000	

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,516	8,942	9,642
Receipts:			
Charges to Customers	4,964	3,500	4,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,964</b>	<b>3,500</b>	<b>4,000</b>
<b>Resources Available:</b>	<b>11,480</b>	<b>12,442</b>	<b>13,642</b>
Expenditures:			
Electric Expenditures	517	600	0
Labor Expenditures	350	0	300
Payroll Expenditures	663	0	0
Repair Expenditures	651	1,500	1,500
Sewer Permit Expenditures	205	200	200
Supplies Expenditures	152	500	500
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,538</b>	<b>2,800</b>	<b>2,500</b>
Unencumbered Cash Balance Dec 31	8,942	9,642	11,142
2012/2013 Budget Authority Amount:	2,800	2,800	

2014

# NOTICE OF BUDGET HEARING

The governing body of  
City of Mayfield

will meet on August 6, 2013 at 6:30 PM at 102 N Osborn, Mayfield, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mayfield Grocery & Locker, 101 N Osborn, Mayfield, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	6,849		6,500		11,500		
Debt Service							
Library							
Special Highway	2,433		2,500		2,200		
Water	15,338		18,000		18,000		
Solid Waste	10,084		12,000		12,500		
Sewer	2,538		2,800		2,500		
Totals	37,242	0.000	41,800	0.000	46,700	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	37,242		41,800		46,700		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	397,463		382,653		368,456		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Cortney Cody

City Official Title: City Clerk